

SCHOOL LEVEL DETAIL

Mountain Meadows Primary

090206101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	412,163	208,220	620,383
UNRESTRICTED CAP OUTLAY	37,521	16,094	53,615
SOFT CAPITAL OUTLAY	23,578	6,198	29,776
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,728	1,690	11,418
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	5,553	5,553
FEDERAL PROJECTS	114,777	2,477	117,254
STATE PROJECTS	15,254	1,297	16,551
FOOD SERVICES	0	33,616	33,616
OTHER	99	3,666	3,765
TOTAL	613,120	278,811	891,931
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	41,501	5,824	47,325
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		151.010	
1999 - 2000 TOTAL		139.895	
FALL 1999 ENROLLMENT		166	

ESTIMATED		
SCHOOL REVENUE	1,039,776	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	139.90
CLASSROOM STAFF	16	8.72
OTHER	5	28.84
TOTAL STAFF	22	6.39
TEACHER SALARIES	\$225,208	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		19
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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